SECTION F 7: INTERGOVERNMENTAL RELATIONSHIP STRATEGY

The Constitution of the RSA (Act 108 of 1996) clearly indicates that the national, provincial and local spheres of government are distinctive, interdependent and interrelated. Section 41(1) of the Constitution alludes to co-operation, mutual trust and good faith between these three spheres. Further, based on the parameters created by the Constitution and key to concept of the Developmental State the municipality see it imperative to embark on a development planning, coupled with the policy imperative of coordination and integration between the three spheres of government. Section 5 of the Intergovernmental Relations Act (No 13 of 2005) makes provision that the three spheres of Government in conducting their affairs must seek to achieve the object of this Act, by—

- (a) Taking into account the circumstances, material interests and budgets of other governments and organs of state in other governments, when exercising their statutory powers or performing their statutory functions;
- (d) Avoiding unnecessary and wasteful duplication or jurisdictional contests;
- (e) Taking all reasonable steps to ensure that they have sufficient institutional capacity and effective procedures.

The IGR Forum Act explains the principles of IGR and cooperative government, providing the basic architecture of IGR structures, procedures and policies for settling intergovernmental disputes.

The Executive Mayor resolved to establish an IGR forum to serve as an instrument for mobilising the distinctive efforts, capacities, leadership and resources of each sphere towards service delivery and development objectives. The operational premise for the relations guided by OTP and DPLGTA is as result of an envisaged effort to achieve the municipality's Development Priorities informed by prioritised community needs. Subsequently the executive mayor launched on 30th October 2009 the Kouga IGR Forum under his chairpersonship as phase one of the programme where all invited sector departments were represented with full capacity. It is also envisaged that phase 2 for the establishment of various clusters as Spatial and Environmental Rationale; Infrastructure and Service Delivery; Local Economic Development; Community and Social Services; and Good Governance& public participation chaired by portfolio councillors, will commence once the Forum is fully operational.

The Terms of Reference has on the 5 of March 2010 been discussion and finalised as well as the template for the development of Memorandum of Understanding and Agreement to be signed by the Municipality, District municipality, Provincial and National Sector Departments.

1. Institutional Arrangement: Kouga IGR Forum Operations

Objectives of Kouga IGR Forum

The following objectives are pursued:

- To establish a formalized process to manage the relationships between the municipalities with regard to services deliver
 with specific reference to Planning, Implementation, Monitoring, Reporting and Review..
- To facilitate for a conducive platform for technical support, knowledge and expertise sharing in matters of mutual interest
- To integratedly prioritise projects and development initiatives that address community needs
- To facilitate constant and consistent interaction between the municipality and sector departments amongst that will create the necessary operational intelligence with regard to preventing duplication and wastefully expenditures.

Forum Composition

- The Kouga IGR is led by the honourable Mayor or his/her delegated nominee, upon his absence
- The Integrated Development Planning office provides secretariat support.
- Kouga IGR Forum is composed of all municipal directors, relative managers, IGR unit (Office of the Premier and DPLGTA) and heads of sector departments within the jurisdiction of Kouga Municipality and outside as identified through Kouga demand
- Phase Two the establishment of Kouga IGR Clusters

Functionality of the Kouga Forum

- The Kouga forum functions as a consultative forum where issues of mutual interest are discussed.
- Serves to facilitate and promote Intergovernmental Relations between all stakeholders.
- Discuss on how best to implement the National and Provincial policy and legislation to better the lives of the people of the local municipality.
- To implement any matter arising from the District Inter-Governmental Relation, the MuniMEC and the Premier's coordinating structure.
- The IGR Forum is in a process of formalising Implementation Plan, Monitoring, Evaluation and Reporting and Review mechanisms.

Schedule of meetings

- The forum broader structure shall convene monthly until phase two is completed and thereafter at least twice a
 year, i.e. at the mid of the municipality's financial year December/January and at the end of the financial year
 June/July.
- The IGR clusters shall at least convene quarterly.

The following section consists of three parts:

- Intergovernmental relationships matrix that indicates the nature of the required cooperation as well as the intended mechanism to establish and maintain such relationships.
- Project investments of government and other service agency (public/private/donor/NGO) are also listed, as these represent areas for cooperation, although the investment does not form part of the municipal budget.
- Lastly, areas of joint assignment among different spheres of government are documented with the intention to ensure clarity of roles and responsibilities as well as the careful documentation of the fiscal arrangements associated with such assignments.

The above represents the total package (strategy) associated with the cooperation among different service agencies in the municipal area. Although each department has the responsibility to ensure the successful establishment and management of relationships, Integrated Development Planning Unit has a coordination function in terms of monitoring and documenting progress as well as supporting the unlocking of bottlenecks. This is in line with the following objective: "The Kouga Municipality develops constructive working relationships with all spheres of government with particular reference to service agencies dealing with the priority issues in the municipal area."

2. <u>Intergovernmental Cooperation</u>

i) Spatial and Environmental Rationale

Strategic Focus Area: Intergovernmental relationships for environmental management

Area of cooperation	Service Agency	Nature of cooperation	Nature of support	Mechanisms of cooperation
Integrated Coastal	National DEDEA	Cooperation in	Coast Care	Approved local plans (through
Management Plan (ICMP)		aligning Kouga ICMP	&SMME	Council and including full
		with National and	development	PPP) to the MEC for review
		Provincial plans		
Alien Clearing	DWAF/Working	Assistance with the	Technical	Compile business plan and
	for Water &	compilation of alien	Assistance	submit funding application
	DEDEA	eradication plan		
		Funding agreement		
Coastal Cleanup and	DEDEA Social	Funding and	Technical	Compile business plan and
Rehabilitation of Dunes	Responsibility	implementation of	Assistance	submit funding application
	Programme	project		
Boat Launch Site	Provincial DEAET	Licenses and ROD	License issuing	Applications submitted to
Licensing		issued to KM if		Provincial DEAET
		approved		Review of applications
Environmental Impact	Regional DEAET	Approval of listed	Technical	Applications submitted to
Assessment		activities planned	Assistance	Regional DEAET
Nature Reserve	CDM; Provincial	Approval and	Approval of	Approved & gazetting of
Management Plans	DEAET	gazetting of plans of	licenses and lease	licenses, agreements and
&upgrade (Loerie Dam		management plans ;,		local plans, (through Council
& Gamtoos Nature		Lease agreements		and including full PPP)
Reserve				

ii) Infrastructure and Basic Service Delivery

Strategic Focus: Intergovernmental relationships for infrastructure and basic services

AREA OF	SERVICE AGENCY	NATURE OF	NATURE OF	MECHANISMS OF
COOPERATION	SERVICE AGENCY	COOPERATION	SUPPORT	COOPERATION
Water	DWAF, DEDEA,	Good governance and	Capacity Building	IGR meetings
	DPLG, DLA, DME	service delivery	& Technical	
			Support	
Sewer	DWAF, DEDEA,	Good governance and	Capacity Building	IGR meetings
	DPLG, DLA	service delivery	& Technical	
			Support	
Electricity	DME, NER, Eskom	Cooperative and good	Provision and	IGR/PPP meetings
		governance	maintenance	

Roads	Provincial Roads Dept	Good governance and	Rehabilitation and	IGR meetings
		service delivery	refurbishment	
			Provision and	
			maintenance	

Intergovernmental relationships for social infrastructure and services

AREA OF	SERVICE	NATURE OF	NATURE OF	MECHANISMS OF
COOPERATION	AGENCY	COOPERATION	SUPPORT	COOPERATION
Housing	DWAF, DEDEA,	Good governance and	Grant allocation and	IGR meetings
	DPLG, DLA	service delivery	technical support	
Land	DWAF, DEDEA,	Good governance and	Facilitation and	IGR meetings
	DPLG, DLA	service delivery	coordination	

iii) Local Economic Development

Intergovernmental relationships for Local Economic Development

AREA OF		NATURE OF	NATURE OF	MECHANISMS OF
COOPERATION	SERVICE AGENCY	COOPERATION	SUPPORT	COOPERATION
Mobile business outreach	DEDEA; Dept Social	Support and	Technical Assistance	Establishment technical support for
programme and co-operative	Dev; CDM;Kou-	information provision		co-operatives for the projects and
development	Kamma Mun, SEDA,	assist with registration		programmes
		of Co-ops		
SMME Secretariat	DEAET, National	Part of Kouga SMME	Technical Assistance	Advice, planning and sourcing
	Youth Agency	Secretariat	Support	funding for SMME development
Juice Factory	DPLG, ECDC, SABS,	Funding, general	Technical Assistance	Establishment Grant: DPLG,
	SEDA, Umsobomvu	advice and assistance	in form of budget	revision of business and marketing
	Fund	with training	allocation and	plan, costing, training, handing over
			marketing	to beneficiaries, SABS allocation,
				further xpansion, monitoring and
				evaluation
Wind Hydro Energy Plant	DBSA, World Bank	Financial support,	Renewal energy	DBSA and World Bank, finances,
	DEAET, Dept Mineral	monitoring and	provision	EIA, Members of Steering
	Affairs and Energy	evaluation		Committee through phases of
				programme
Kouga Development Agency	Kouga, Cacadu	50% Parent	Infrastructure and	Cacadu DM: Joint venture partner
	District Municipal	Municipality	Urbanisation	with Kouga Municipality. DEAET,
	DPLG, DEAET, Dept	DEAET, DPLG: land		DPLG and Dept Agri monitoring
	Agri. IDC	provision, IDC		and advice
		Funding		
Municipal Agricultural	Dept Agriculture,	Kouga Agricultural	Facilitation and	Supply their agricultural
Forum	CDM, Social	Forum	Technical Support	programmes/ projects in the Kouga
	Development, Land			Mun. to compile a comprehensive
	Affairs, Water Affairs			database; joint planning to ensure
	and Forestry, DEAET,			success of projects

Land Affairs and Dept	Dept Land Affairs	KM attend meetings	KM attends meetings and gives
Agricultural Meetings	Dept Agriculture		input on developments in Kouga
Kouga Cultural Centre PPP	Prov and Nat Treasury	Interaction for	Meetings, approval for registration
		implementation	and various phases of
			implementation, revolving fund
Nelson Mandela Metro MOU	Nelson Mandela	Urban and rural	According to matters as set out in
	Metro	renewal and capacity	MOU
		building	
Co-operation agreement with	German Chamber of	As per contractual	Water recycling, alternative energy
Germans	Commerce and their	arrangements	resources, training centre in
	Dept Science and		construction
	Technology		

Intergovernmental relationships for SMME

AREA OF COOPERATION	SERVICE AGENCY	NATURE OF COOPERATION	NATURE OF SUPPORT	MECHANISMS OF COOPERATION
European Union Funding	DPLG: Thina Sinako	Training, assistance and		Assist at meetings with objectives, and
	Program	advice		advise on planning
Economic and Social	All sector departments	Funding		Request sector departments to donate to
Development Fund				fund according to objectives
Ocean View Neighbourhood	DPLG	Funding, Monitoring		Supply funding, received reporting,
Centre				monitor and evaluate progress
KCC, Gamtoos and Jeffreys Bay	DEAET, ECDC, SEDA	Funding, Members of		Assistance with sourcing of funds, sit
Small Business Centre		Steering Committee		on steering committee to give general
				advice and support
Kouga Quarterly job creation and	All sector departments	Finalized reports and hand in		LED Unit supplies template to be filled
training reports		to LED Department		in quarterly

Intergovernmental relationships for Tourism

AREA OF COOPERATION	SERVICE AGENCY	NATURE OF COOPERATION	NATURE OF SUPPORT	MECHANISMS OF COOPERATION	
Sarah Bartmann	DAC, SAHSA	Implementing Agents		Planning and develop	
Kouga Cultural Centre Central Tourism Office	Cacadu District Mun, DEAET DPLG,(Thina Sinako)	Funding assistance, training and support		Assistance with funding to create central tourism office,	
Tourism Routes	Cacadu Tourism Entity DEAET, ECTB,EU funding	e e		Application assistance to EU Funding, general ongoing support	
Development of Super Tubes Park	Department Arts and Culture, Cacadu District	Planning and sourcing of funds		Implementation processes, funding applications, monitoring and evaluation	
Cacadu Tourism Pty Ltd.	Cacadu District Municipality	Shareholders	Facilitation & technical support	Municipality contribute towards funding and monitoring and evaluation	
Getaway Shows, Indabas, Kouga Tourism Indaba	ECTB, Cacadu Regional Tourism	Joint participation and funding		Joint planning, participation and funding	

iv) Governance, Public Participation & Institutional Transformation

Intergovernmental relationships for integrated development planning

AREA OF COOPERATION	I SERVICE AGENCY I		NATURE OF SUPPORT	MECHANISMS OF COOPERATION	
IDP formulation and review	DHLG & TA CDM – PIMMS UNIT	Guidance and support system	Grant & Technical Assistance	IDP Committee and Forum gatherings	
Alignment & sector participation on of municipal stratplan	Premier's Office	Ensuring legal compliance	Technical Support	IDP engagement and assessment and IGR Forum meetings	
Community needs, situational analysis, and priority projects	All government Agencies	Cooperative and participatory	Analysis and prioritisation	IDP Committee and IGR Forum gatherings	

5.3.3 SUMMARY OF DEVELOPMENT INVESTMENTS BY OTHER SERVICE AGENCIES

i)Sector Departments Investments

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 (*000)	2010/11 ('000)	CONTRIBUTION TO WHICH OBJECTIVES?
	1		Department	of Health	<u> </u>	
Upgrading of Humansdorp Hospital	Humansdorp	6	R,024m			Improve quality of hospital services
Upgrading of BJ Vorster Hospital			R,007m			Improve quality of hospital services
Comprehensive HIV/AIDS Care , Management & treatment			R,300m	R,012m		Increase Number of HIV positive Clients to access ART
Upgrade of Kruisfontein clinic	Humansdorp	5	R,200m	R,015m		Provision of quality health service
				R,8m		Provision of quality health service
EMS Humansdorp, Upgrading and Renovation to ambulance station.	Humansdorp	6		R,3m		
	1	Departi	nent of Public	Works; Educat	tion	•
Winnie Mandikizela Pre- fab classrooms	Thornhill	7		R,758m		
Sea Vista Primary repairs, renovation to existing buildings	St. Francis				R,23m	?
Hankey Primary repairs, renovation to existing buildings	Hankey	9		R,103m	R,16m	?
Jeffreys Bay Senior Technical School,	Jeffreys Bay				R,67m	?
Construction of three additional classrooms and garage in Nico Malan High School	Humansdorp					Improve education facility

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 ('000)	2010/11 ('000)	CONTRIBUTION TO WHICH OBJECTIVES?
Roof over pavilion. in Nico Malan High School	Humansdorp					Improve education facility
Humansdorp High School, Construction of two additional	Humansdorp	6			?	
Mzingisi Primary School, Construction of two additional	Humansdorp	6			?	
	Publics Wo	rks and Dep	partment of S _I	orts Recreation	n, Arts and Cult	ure
Library Buildings general repairs and Renovation	Hankey	9		R,295m		
Library Buildings general repairs and Renovation	Loerie			R,181		
	De	epartment o	Rural Devel	opment and Lar	nd Reform	
Land Redistribution	Riemsvmaak Boerdery			R ,1m	R,27m	Wealth redistribution and economic growth
Land redistribution	Bakkieshoek&Bo erdery/				R,1 29m	growm
Land redistribution	webedatch				R,038m	
	Departmen	l nt of Provinc	ial , Local Go	overnment and	 Fraditional Affa	irs
Intergrated Development Plan			R,150m	R ,140m		All IDP processes, capacity and review and adoption of a IDP
	National	Treasury : 1	Neighbourhoo	d Development	Programme Uni	it
Grant township renewal programme	Tokyo Sexwale ,Ocean view	2&8	R,10m	R,11m		Good governance and socio- economic development
1 0	1	Depa	rtment Of Soc	cial Developmen	nt	1
H'dorp Family Preservation Programme			R,100m			Poverty Alleviation
H'dorp Sibanye family resource centre			R,120			Poverty Alleviation
H'dorp Support Centre			R,50m			Social empowerment
H'dorp Safe house			R,100m			Social Security
H'dorp Woman's cooperative			R,261m			Job Creations
Patensie Juice Factory			R,500m			Job creation and food security
Hankey Jewellery			R,500m			Job Creations

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 (*000)	2010/11 ('000)	CONTRIBUTION TO WHICH OBJECTIVES?
Umzamowethu WC; Jewellery Ceramics, Glasswork						Youth empowerment
Clearing of alien plants				R,3m		Environmental Management and SMME assistance
Kromme Clearing				R,2m		
St Francis Bay beach erosion				R,2m		Disaster Management
EC High Altitude				R,3m		
Kouga Nursery				R,1m		
Kouga				R,3m		
Kromme Clearing				R,2m		
St Francis Bay beach erosion				R,2m		
EC High Altitude				R,3m		
H'dorp services centre				R,54m		
Jeffreys Bay Cluster Foster Home				R,79m	R,12m	
Ons tuise Old Age Home				R,14m	R,602m	
Protea Services Centre				R,117m	R,367m	
H'dorp & ? Crime Prevention Programme				R,070m	R,200m	
H'dorp & ? Ex-Offender Programme				R,170m	R,300m	
H'dorp Development at Foster Care				R,125m		
Appelkassie Creche				R,063m	R,129m	
Kate van De merve creche				R,075m	R,206m	
Disney Day Care Centre				R,030m	R,150m	
Loerieheuwel Creche				R,075m	R,170m	
Masikhule Creche				R,075m		
Siembamba Educare Centre / Siembamba day care				R,063m	R,15m/ R,119m	
Uitkyk Creche				R,065m		
Umzamohle Creche				R,750m	R,108m	
Phillipsville Day Care				R,075m	R,143m	
H'dorp Safe House				R,075m		
H'dorp Victim				R,023m		

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 ('000)	2010/11 ('000)	CONTRIBUTION TO WHICH OBJECTIVES?
Support						
On Eagle wings				R,1m	R,489m	
Ethembeni HCBC				R,450m	R,556m	
KwaNomzamo HCBC				R,419m	R,556m	
Sibanye Family Resource Centre				R,50m		
H'dorp Family Preservation				R,30m		
Masimanyane Bricks				R,250m		
Langkloof care and after care					R,115m	
Life Skills programme for youth					R,45m	
Valk Project					R,103m	
Tada Programme					R,243m	
Bergsig/Khanyisa Services Centre					R,336m	
H'dorp Services Centre					R,205m	
Child welfare:SA					R,2m	
Huis Formosa					R,2m	
Valleihof Acvv Old Age Home					R,1m	
CMR Humansdorp					R,1m	
Zamuxolo Day Care centre					R,2m	
Child welfare: SA					R,2m	
7 TH Heaven Children Haven					R,4m	
Sakhisizwe Creche					R,1m	
Fairlyland Day Care Centre					R,1m	
Jeffrey's Bay Educare centre					R,098m	
Noxolo Crech					R,1m	
Bavumeleni Creche						
Noncedo Services Centre					R,1m	
Ethembeni Day Centre					R,1m	
Khanyisa Educare Centre					R,2m	

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 ('000)	2010/11 ('000)	CONTRIBUTION TO WHICH OBJECTIVES?
Masakhane Day Care					R,2m	
Moria Creche					R,1m	
Neskuikens ECDC					R,1m	
Nomathamsanqa Creche					R,3m	
Uitkyk Creche					R,2m	
Ethembeni HCBC					R,5m	
Isipho HCBC					R,1m	
Sanddrift HCBC						
Baldie Creche					R,06m	
Bambino Creche					R,1m	
Ollie Olifant Day Care Centre					R,1m	
NkosinathiFoundation Of						
Willy Winky Creche						
Kabouter Hess and Free					R,1m	
Non- Centre Based ECDC					R,045m	
Langbos Educare					R,1m	
Kokkewiet Day Care					R,091m	
Mkhuseli Koliti Day Care					R,1m	
Madiba Bay Creche					R,028m/ R,350m	
Development Foster Care					R,2m	
Isolabantwana Eye on the Child					R,2m	
Langkloof Care and after care centre					R,1m	
Life skills Programme for youth					R,045m	
Valk Project					R,1m	
Impala Youth Projects					R,2m	
Empilweni Youth Projects					R,2m	
Masiphathisane youth projects					R,2m	
Gamtoos Juice Factory					R,2m	
Masizakhe Bakery					R,2m	

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 ('000)	2010/11 ('000)	CONTRIBUTION TO WHICH OBJECTIVES?
Zikhulise Food Security					R,7m	
		South	African Socia	l Security Agend	cy	
Care Dependency 123 Beneficiaries				R,0126m		
Child Support 13817 Beneficiaries				R,5m		
Foster Care 811 Beneficiaries				R,0784m		
Grant in Aid 176 Beneficiaries				R,0042m		
Old Age 5561 Beneficiaries				R,5m		
Permanent Disability 3670 Beneficiaries				R,3m		
Temporary Disability 222 Beneficiaries				R,0223m		
War Veteran 6 Beneficiaries				R,006m		
		I	Department of	Agriculture	·	
Loerie Hoogte Poultry - Broiler project part of JV with Rocklands Poultry on long term agreement with the Department.	Loerie		R,1m			Poverty alleviation and food security SMME development and job creation
Patensis Three Pence PSB , Vegetable and citrus enterprise with Trust	Patensie		R,350m			Food security and job creation SMME development and job creation
Humansdorp – Kouga Agricultural Development Training			R,200m			
Hankey JNK	Hankey		R,145m			Capacity building
Hankey Dankbaar CPA purchase soil preparation equipment and inputs			R,200m			
Loerie Grootboom Poultry house						Food security
Hankey Peter Family Trust cash crops and irrigation pipes						Food security
Doringrug Development trust					R,5m	Supporting commercialisation of agriculture through milk production and the stockwater system with fencing will assist the beneficiaties to manage their dairy cows properly and increase their yield
Rhebokrant					R,1m	Joint Venture Projects supporting
Development Trust						commercialisation of agriculture

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 (*000)	2010/11 ('000)	CONTRIBUTION TO WHICH OBJECTIVES?
						through milk production and provision of a 30 000 Litre milk tank will assist the beneficiaries to meet the demand from Woodlands Dairy and generate more income for the betterment of their livelihoods
Wittekleibosch				R,6m	R,1m	Installed feeding system 80% of work done in support of dairy enterprise & To renovate milking parlour in support of dairy production
Clarkson Piggery				R,13m		
Blacklands community				R,13m		
Nkqubela Preschool				R,3m	R,3m	
Hankey Primary					R,3m	
Vukani Combine School					R,5m	
Backyard Garden					R,25m	
Handkey Comm					R,18m	
Ebuhleni & Ebuhleni				R,7m	R,7m	On hold due to budget taken away by Head Office
Dairy irrigation and renovation of milking palour - CPAD					R,1m	
Lukhambo					R,9m	Provision of prefabricated poultry structures with water electricity and concrete slab,earthdam and pumphouse
		DEPART	MENT OF HU	MAN SETTLE	MENT	
Ocean view 490				R,31m		
Kwanomzamo 175 & KwaNomzamo 400				R,6m	R1 12 000m	
Humansdorp 796 Rectification				R,22m		
Loerie 199 & Loerie 74				R,8m	R,2m	
Ocean view 360 & Ocean view 1500				R,2m	R,4m	
Sea vista 2000					R,5m	
Pellsrus 220					R,616m	
Kruisfontein 2292 & Kruisfontein 208 & Kruisfontein 219					R,6m & R,520m & R,18m	

NATURE OF FUNDING	SETTLEMENT	WARD	2008/09 ('000)	2009/10 ('000)	2010/11 (*000)	CONTRIBUTION TO WHICH OBJECTIVES?
Arcadia 139					R,389m	
Weston 196					R,548m	
Thornhill 390					R,1m	
Hankey 990					R,2m	
Patensie 278					R,778m	

ii) Service Agencies

<u> </u>						.				
NATURE OF FUNDING	SETTLEMENT	WARD	2008/09	2009/10	2010/11	CONTRIBUTION TO WHICH OBJECTIVE?				
	C.A.P.E									
Funding of Estuary Management Plan for Gamtoos	Na	8				Environ-plans well managed, sustainably utilised natural resources				
			DBSA	L						
Grant for development of IEMP	Na	All				Environ-plans well managed, sustainably utilised natural resources				
		DPLG, E	CDC, Umsobo	mvu, Fund, SED	A					
Patensie Juice Factory	Patensie		R,450m	R,50m		Economic growth is stimulated in the Kouga Municipality and sustainable employment has been facilitated through agro processing and manufacturing by creating 5% growth in job creation by 2011				
Local Business, Event C	Organisations, Gover	nment, Nation	nal and Interna	ational Donors	l					
Economic and Social Development Fund for contribution to social and economic corporate responsibility or development mandate to support poverty alleviation and Job creation	Kouga Municipal Areas	All	R,250m	R,250m		Poverty alleviation and economic growth is stimulated in the Kouga Municipality and sustainable employment has been facilitated through a Social and Economic Fund by creating 5% growth in job creation by 2011				
			SEDA							
Development of a Small Business Centre within the Kouga Cultural Centre	Humansdorp		R,10m	R,10m		Economic growth is stimulated in the Kouga Municipality and sustainable employment has been facilitated through improvement of community access to economic initiatives, support programmes and information by creating 5% growth in job creation by 2011				
	KDA									

Pick-up points for	All Wards	R,300m	R,800m	R,800m	Economic growth is stimulated
job seekers					in the Kouga Municipality and
					sustainable employment has
					been facilitated through
					community support and
					investment programmes by
					creating 5% growth in job
					creation by 2011

KDA Wetland rehabilitation	Jeffreys Bay			Alien plant eradication and rehabilitation of wetlands within mandate areaSetting up of cooperatives to benefit from future projects in the are				
		DAC, SAI	IRA					
Sarah Bartmann Development Programme	Hankey	R,150m	R,043m	Economic growth is stimulated in the Kouga Municipality and sustainable employment has been facilitated through building the community, and thus using a powerful cultural dynamic, by creating 5% growth in job creation by 2011				
	Parks	s Board, DEAET, Lottery Fu	nd and various other donors					
Baviaan skoolhoof Mega-reserve Development Programme				Kouga is a sustainable tourism and environmental conservation destination that benefits its entire people and grows domestic tourism by 4,5% per annum and foreign tourism by 10% over the next 5 years				
A percentage of MIG f	MIG Funding A percentage of MIG funding needs to be allocated to Economic Development							

	Private Partner, KCC (Kouga Cultural Centre)							
Create partnerships to implement LED programmes Implement the PPP of the Kouga	Humansdorp (Kouga Cultural Centre)	ALL	R,300m for planning	R,200m	R,100m			
Cultural Centre Nelson Mandela MO								
				3.	•			
Create partnerships to implement LED programmes Nelson Mandela Metro and Kouga Municipality Urban and rural capacity building	Kouga Municipal Area	All	TBD	TBD	TBD	Economic growth is stimulated in the Kouga Municipality and sustainable employment has been facilitated through investment partnerships relating to sustainable energy management and the construction industry by creating 5% growth in job creation by 2011		